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**TANKERTON FC
ANNUAL REPORT**

FTC

MORE THAN A FOOTBALL CLUB

Registered Charity Number: 1154570



ACCREDITED
PART OF ENGLAND FOOTBALL

2022-2023 SEASON

TANKERTON FOOTBALL CLUB
Proud to be England Football
Accredited

A Community Club with a focus on Children

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INTRODUCTION BY CO-CHAIRS OF THE TRUSTEE BOARD

Reflecting on the previous season, we have seen a lot of activity on and off the pitch, with many successes and many learning experiences from which the club and charity can carry a lot of positivity forward.

This is the first year we have had Co-Chairs of the charity at the helm, and the working relationship has proved to be extremely good from many perspectives.

We have been able to move things along, rebound ideas, take joint decisions and share the load. Whilst the committee structures introduced to lessen the burden on the Chairperson haven't taken off as much as hoped, the sharing of the Chair responsibilities has indeed been positive.

We will let Dave McGovarin, the club Chief Exec, outline the football successes over the past season and allow you to read the great updates provided in this report from across the club and charity.

A special thanks to Dave for all his hard work this year in leading on the Football side of the operations.

For us, we also have to thank those that have helped us achieve many of our long-term goals this season, especially all the Trustees who have again worked tirelessly in pulling together the very involved and comprehensive grant application for the Football Foundation main grant.

And wow what a celebration night in that respect, with Peter Still, one of our Trustees, rocking the place down with his band "Etcetra". And the hugely talented "The Shutters", a group formed by members of our U12/U13 football team, who were the warm up act. It was a great night – one that will be remembered well into the future.

Special thanks to Terry Whyte, David Green and Phil Barton for helping lead us through some of the technicalities throughout the process of the grant application and subsequent meetings. Chris Wareing needs a special mention for the work on the gift aid as well as his financial acumen when dealing with officialdom around aspects of taxation.

It has also been a privilege this year to work alongside Vanessa Oakes who not only has led our Pan Disability section but also has worked diligently in getting our policies up to date and has done an exceptional job in pulling in a



lot of grant funding for use across the club.

Two other quick mentions for their enormous contribution this year namely Dean Gonsalves who has once again been a phenomenal asset to the club, and Gavin Walker who as a first team player and Trustee has also been part of the nature reserve team with both us Co-Chairs and Terry Whyte.

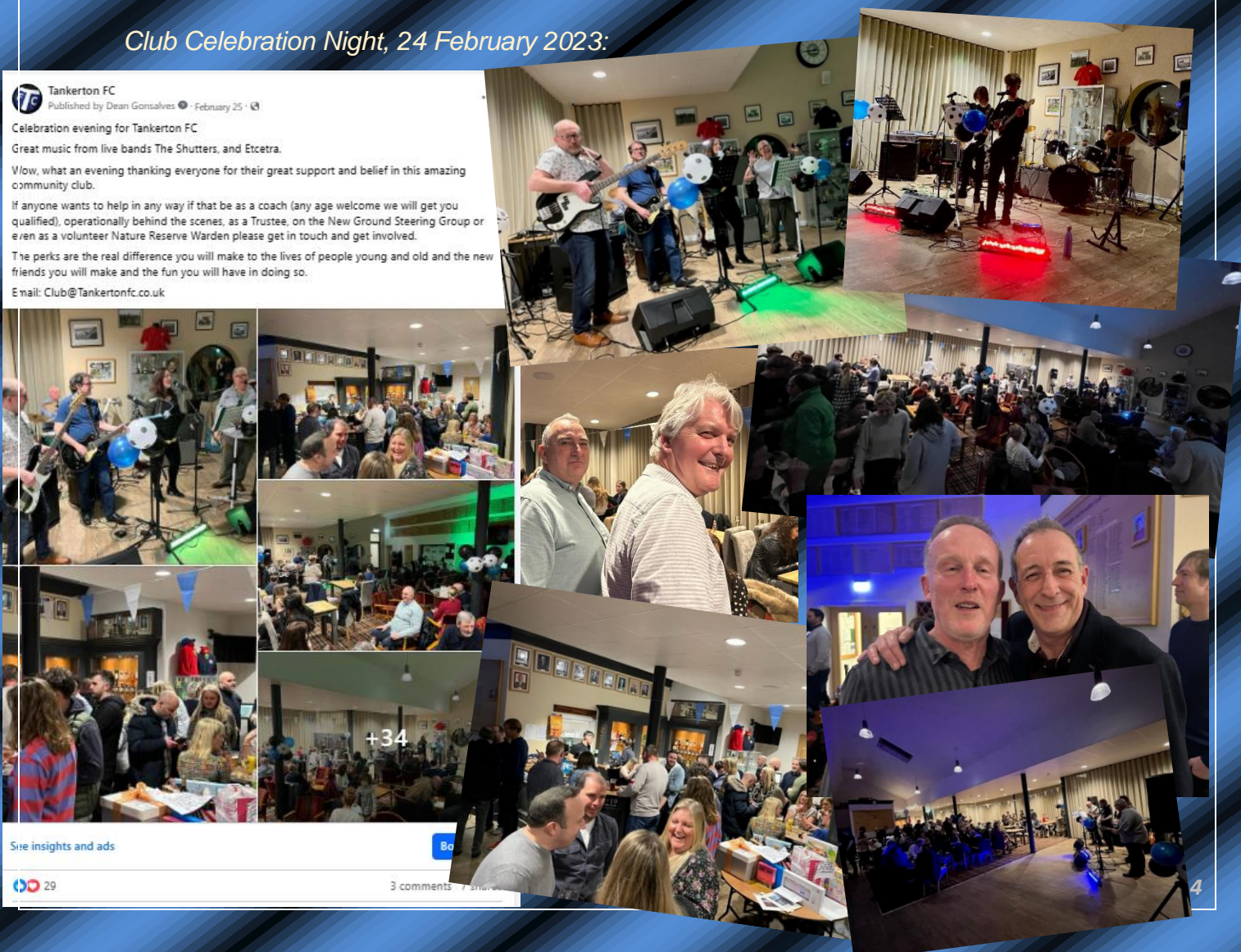
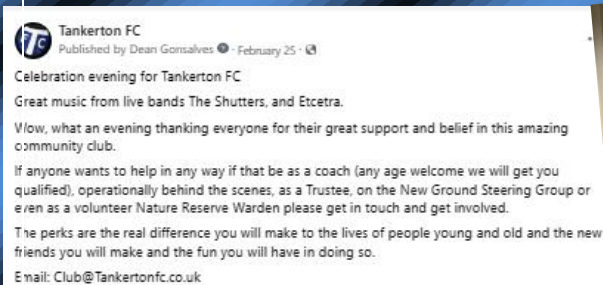
Finally we have to say a massive, massive thank you to the Football Foundation and ISG for all the work on the new ground which will see us in a great position for many years to come, AND to all the players coaches carers and parents who help make this a very special club to be part of.

Our hope now is that some if not many of you not involved already will come on board and help steer this great charitable organisation and sports club into the future now that we have a place we can finally call our own.

Tim Elgar & Richard Miller

Co-Chairs of Trustees - September 2023

Club Celebration Night, 24 February 2023:



See insights and ads

29

3 comments · 7 shares

4

CHIEF EXECUTIVE REPORT



The season began with 17 teams comprising 15 youth teams, our men's 1st team and our ladies' team playing in five different leagues. In addition, Tankerton Wildcats continued, which gave girls aged 5 to 11 years the chance to play football plus the club ran weekly development training sessions for players aged 5 to 7 in conjunction with Whitstable Town Youth. Once again, we ran the weekly football sessions for Pan Disabled young adults, and the Kicks 4 Kids Pan Disability sessions for children aged 5-16 meant the club provided 300 players with football with an age range of 5 to 40+.

On the playing side, I am pleased to report the following successes on the field:

Faversham & District Youth League Teams

U10's

- Had a solid season with success in a couple of the league festivals.

U10 Colts

- Completed their first full season and achieved their first ever win.
- The club are so pleased to see numbers growing in the age group and the coaches working together to ensure players are playing at the correct level as they develop as footballers.

U11s

- Had a strong season only losing two games. Next season they will see the rewards as their results will be published so maybe some silverware will come their way.

U12's

- The Lions were runners up in Division 2 before Christmas and held their own in Division 1 in the new year.
- The Tigers were runners up in Division 3 in the second half of the season and won the Plate Cup competition in May.

U13's

- In the second half of the season, they won 3 cup games and 7 straight league matches, resulting in them reaching the cup final where they narrowly lost and being crowned champions of Division 1.

Kent Girls & Ladies League

U12's

- Having completed their first ever season, not only did they finish second in both of their leagues in the season either side of Christmas, the team also won the fair play award for all the teams in Kent in their age group.

U18's

- Having won Division 2 last season, the team played in Division 1 this season and finished an excellent 5th out of the 12 teams in the top division. They also had a successful cup campaign, being narrowly beaten in the semi-final to the eventual winners.
- In addition, one of their number, Daisy Redford, won the best player award as well voted by other teams in the league! As a club we are so proud of her and indeed the whole team.

East Kent Youth League Teams

U14's

- An excellent season once again, reaching the semi-finals in the League Cup and after a long league campaign of 18 games that successfully culminated in them finishing runners up.

U16's

- Once again, a brilliant season finishing 3rd in Division 2 out of 13 teams, meaning they played an incredible 24 league games, as well as reaching the quarter finals of the League Cup.

Seniors

- The Colts had a steady season in Division 2
- Our division 1 Seniors finished 7th.

Men's First Team

- Following their success in the previous season our Men's first team, against their will were promoted into Div 2 of the Kent County League, which was a very strong division of 12 teams. Their concerns were well founded and hopefully they will find themselves back in Division 3 next season. It was so good to see so many players that have come through the youth section of the club playing in the first team.

Ladies team

- Again saw a steady increase in numbers and success in the Futsal league.

It continues to be good to see so many young people, and more mature players, enjoying their football. This is only made possible by the time, dedication, commitment and enthusiasm given by our 50 or more volunteer coaches/managers/assistant coaches, team administrators and hard-working committee members and trustees, plus the generosity of the club's numerous sponsors. On behalf of all the players my heartfelt thanks go to all those who give up their time and money to make this possible.

The club's annual Presentation/Fun Day in July was well attended by teams, supporters, trustees and sponsors. As well as all players receiving a squad trophy and individual player achievement awards the following club awards were also presented:

- Chairman's Award – Presented to Ricky Martin, Senior's coach for his outstanding contribution to the club over the past 12 years, not only coaching a team all the way through the age groups, but also for all the additional work he has done behind the scenes at the club.
- Coach of the Year – Presented to the Under 13 coaching team of Steve Alton, Dan Piper, and Dan Nevill to recognise an excellent season on the playing field.
- Adam Bowey Special Recognition – Presented to the Under 12 Girls team and coaching staff to recognise a truly fantastic season, which has seen a fantastic growth in numbers as well as recognising their success on the field, playing and behaving in the right way that epitomising everything Tankerton F.C as a football club stands for.

As the club's Chief Executive, I would like to take the opportunity to thank everyone who has contributed to make Tankerton Football Club the success that it continues to be, and to wish all teams the best of luck for the 2023-24 season.

D. McGovern

Chief Executive, September 2023

END OF SEASON FUND DAY & TROPHIES PRESENTATION 2023

The club held its annual, end-of-season Fun Day at Seaview on Sunday 2nd July, which included the presentation of trophies to team members and to coaches and other volunteer helpers.

The club Chief Executive, Dave McGovarin, welcomed everyone to the Fun Day and thanked everyone for their continued support of the club, saying how good it was to see so many of those connected with the club in attendance.

Dave went on to express his thanks to:

- ❖ The club's Trustees, who are all volunteers, for their time and the support and challenge they provide to the club Committee. Additional thanks were given for the Trustees' tireless pursuit and resilience in the club's endeavours to develop the land on the Whitstable to Herne Bay Road.
- ❖ All the players, parents and carers for continuing to make the club the success that it is.
- ❖ All the coaches, managers and assistants who give up their time to provide a fun environment for players to thrive and develop.
- ❖ The club's numerous sponsors who pay for all of the playing kits and whose generosity really does make a difference to the local community.
- ❖ The members of the Executive Committee – Ricky Martin, Garry Tremain, Sam Petre, Dean Gonsalves, Phil Barton and Terry Whyte – for all the unpaid hours they give up in supporting the Chief Executive in ensuring the club continues to exist and runs smoothly and compliantly.
- ❖ The club's photographer, Iggy Tapsell, who also arranges referees for our home games and coordinates with opposition clubs for games played on Sundays.
- ❖ Terry Whyte who is the man solely responsible for maintaining the pitches in their excellent condition, especially given it has been a particularly challenging season with so much wet weather.
- ❖ All of the volunteers on the gate and on the stalls at the Fun Day, including a number of the club's Trustees.

Award Winners

Chairman's Special Award: RICKY MARTIN

Ricky Martin, Seniors Coach, for outstanding contribution to the club over the past 12 years



Coach(es) of the Year Award

Under 13 Coaching team of Steve Alton, Dan Piper and Dan Nevill, for an excellent season



Adam Bowey Special Recognition Award

Under 12s Girls team and Coaching staff, for a truly fantastic season



OUR PAN-DISABILITY TEAMS

TFC is passionate about making football as inclusive and accessible to all, regardless of ability or impairment. The club focuses on reducing barriers to participation and inspiring those with disabilities to be more active and less socially isolated through football.

Adults pan disability team update:

With coaching from Inclusive Sport CIC, the pan-disability adults team has continued to train at The Belmont and thanks Whitstable Town FC for this opportunity. The team enjoyed a friendly match against WTFC Academy, which afforded both sides an enjoyable and valuable experience.

The team is thrilled and excited to have entered the Kent Disability League this year and will play its first match in September at The Abbey School.

Coaches have undertaken training in sensory football, delivered by the charity Sense. This enhances our existing offer and ensures that those with profound and complex disabilities are engaged and enjoy a meaningful sporting opportunity.

Children's pan disability team update:

Numbers continue to increase at the weekly after school sessions, which are held at The Whitstable School. A total of 25 children are now registered.

The sensory part of each session has proved invaluable to participants with complex disabilities, who are typically unable to access drills and games. A creative, flexible, person-centred approach supports each individual in achieving a rounded football experience.



SOME OF THE TFC TEAMS

Under 10s:



Under 10s Colts:



Under 11s:



Under 12s Girls:



Under 12s Lions:



Under 12s Tigers:



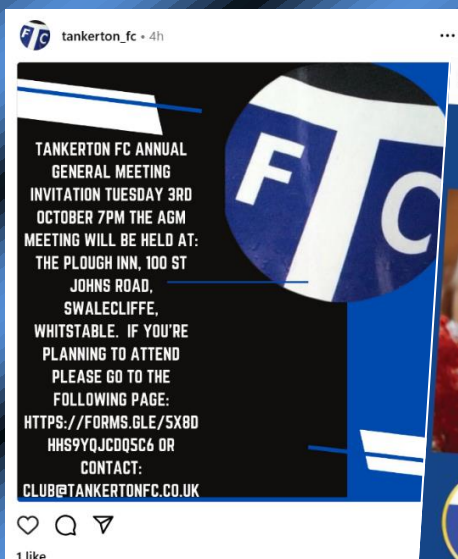
Under 13s Tigers:



Under 14s:



SOME OF OUR SOCIAL MEDIA POSTS THIS YEAR



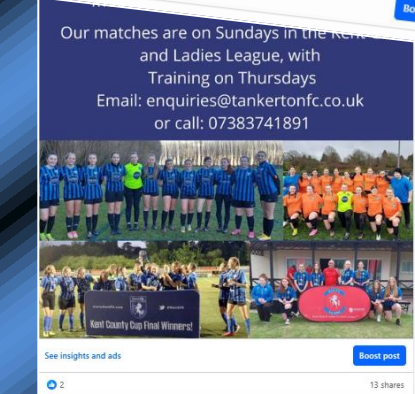
1 like
 tankerton_fc TANKERTON FC ANNUAL GENERAL MEETING INVITATION Tuesday 3rd October 7pm The AGM meeting will be held at: The Plough Inn, 100 St Johns Road, Swalecliffe, Whitstable. If you're planning to attend please go to the following page: <https://forms.gle/5X8Dh9yqjcdQ5co> or contact: club@tankertonfc.co.uk



Tankerton FC
 Published by Dean Gonsalves · September 12 at 9:36 PM ·
 Tankerton u15s
 Seeks Goalkeeper
 EGYL Div 1 Under 15s team (year 10 but could be year 9 depending on size and ability) seeks a talented goalkeeper! Training every Thursday evening matches on Sunday afternoon. All our players are committed, supportive, and good-humored with some silverware over the years! Contact: Club@tankertonfc.co.uk



Tankerton FC
 Published by Dean Gonsalves · August 23 ·
 Tankerton is looking to re-start and re-energise the youth council as the club embarks on the next, exciting phase of the ground's development.
 It's important that the club has input from its young players:
<https://www.tankertonfc.com/index.php/about-us/youth-council>
 If you are a current player aged between 11-21 and passionate about making a difference to the club, if you have any questions, please email club@tankertonfc.co.uk the deadline date is September 14th. See more





LADIES TEAM (“FEMALES WHO FOOTBALL”)

The success of the England Women's team has had a huge impact on Women's football and is attracting women to get involved or return to club and recreational football. Consequently, the Tankerton Women's team has grown significantly in numbers and gone from strength to strength in season 2022-23.

The team entered into the Canterbury Futsal League for the 3rd season and this was by far their best season to date, winning 7 out of 8 games, finishing 2nd in the league on goal difference.

Over the summer the team entered the Anchorian's Tournament in Gillingham, making it through to the Plate Competition.

The ladies are look forward to the coming season to continue to build on their successes and bringing more women into the game by adding to their numbers.

TFC-YC



TANKERTON FC YOUTH COUNCIL

The next few years are an exciting time for Tankerton Football Club, as it expands and delivers on the new pitches and facilities development. This comes hand-in-hand with the opportunity of becoming a member of our newly re-formed, re-energised Youth Council and lead on initiatives that benefit the young players at TFC.

Please get in touch if you are between 13 and 21 years old and would like to be involved, with a view to influencing change and decision making within the club. Players will be asked to feedback observations, ideas and improvements from their perspective to The Executive Committee.

Through producing newsletters, volunteering and training, this is a great opportunity to enhance a CV or support applications to study various sports subjects at colleges and universities. Many previous youth committee members have gained the skills and confidence to successfully pursue careers in sports coaching and administration. For example in sports media with a Premier league club, working for clubs in the English Football League, County and National FA's and major sports related PR work.

For further information, please contact vanessajoakes@gmail.com

NEW GROUND REPORT

After ten years of hard work and setbacks, work has finally commenced in a very noticeable way on the new ground. People will have seen the site on the b road between Herne Bay and Whitstable finally taking shape, the club having finalised the third lease from the council, and having secured a whopping £666k grant from the football foundation. It's a big task and will take many more months to complete.



AgriPower have been contracted to carry out the pitch work following a large tendering exercise carried out by TGMS The Sports Surface Consultancy, who are overseeing that part of the project for us.



The work is expected to be completed in 2024 and ready for use in the season 24/25. The site has already meticulously been cleared of reptiles and amphibians (under a protected species licence from Natural England) and the vegetation cut to the ground after this year's bird-nesting season. Following spray off of the vegetation there will be a temporary access installed to take heavy machinery for much of the main work to start. This will involve stripping back the top soil and root layer along with sorting and sifting the existing soil and adding improved topsoil. The process of cutting and filling the inclines to achieve level surfaces will take place over the coming months along with sub surface drainage and seeding. Timing is all is dependent upon the weather being favourable.



As part of the planning requirements, we have engaged Canterbury Archaeological Trust to have a “watching brief” overview of all this work.

The contractors will officially handover the pitches to us when TGMS are satisfied that everything has been done to the requisite standard and meets the Football Foundation and FAs specifications, which were set out in the original tendering process.

We have also been tremendously supported in the progress we have made over the past 12 months by ISG who have helped investigate the existing drainage issue on the bend near the industrial estate and help design and get cleared by planning an entirely new drainage scheme for that corner which will take into account extra run off from the field and from the entrance way, road and parking facilities which they have also helped in designing.

There will be a new footpath to the industrial estate, where a temporary building donated by ISG will be in use for changing and toilet facilities.

The infrastructure for a new clubhouse will be put in place and the next focus will be getting something in place that befits the club and charity and is another asset for the local community.

It's been a long slog and we have appreciated more than ever the loyalty of those that have stayed with Tankerton FC over this period, and supported the project with fund raising activities and attending events in aid of the new ground. This will be a fantastic facility, one of the best in the area, for use by many generations to come.



The club would like to thank ISG and the Football Foundation who operate on behalf of the Premier League, the FA, Sport England, and the Department of Culture, Media and Sport, who have both put a lot of work in on the clubs behalf to enable the club to take immense steps forward with the project this year.

The club published these Q&As on its website to provide our stakeholders with some additional information:

Q. It's been a while! Why has it taken so long?

A. It's been 10 years in the pipeline with public consultations via the City Council's Districts plans, Area Panel meetings and the Regeneration and Property Committee.

Also the leases have taken longer than normal to complete as Housing Developers did have deeds of covenant on the land and third parties needed charges to be taken to secure grants, before any Titles could be registered in Tankerton FC's name with Land Registry.

Q. So what is the site going to look like when it's finished?

A. Tankerton FC is very conscious of the immense value of keeping this site green and as natural as possible. The pitches will be grass and not artificial, the goal posts will be movable and not in situ unless there are matches or training.

There will be a 20m native flower, tree and shrub area around the perimeter and we have engaged with local Green Party councillors on plans for pathways/cycle ways with benches so people can enjoy the site and help alleviate foot and cycle traffic on part of the bends.

Q. We've seen things stop start up there and people doing things over the years, why's that?

A. Sympathetic seasonal management of the site over the years has been important, with ecological consultants guiding reptile and amphibian relocation and assisting us with successful applications to Natural England for special licences. It has taken years to clear the field of reptiles and the last week of work got us to the desired position of a series of nil captures across the whole field. And with our check of the clumps of hawthorn and large shrubs, ensuring all nesting birds had moved on, we were at long last able to clear the site of the dense vegetation.



Q. Didn't you install a pitch up there already though?

A. Yes, we had initial funding and permissions to allow us to develop one small area of the land. Its use was always going to be largely dependent on the development of the rest of the site but the funding was time limited. It at times may have looked uncared for but had the substructures in place to bring it back into action at any given point.

Q. There was mention of a bigger wildlife space?

A. We have already put in place a 2.5 acre nature reserve on the site with hides and two ponds which we have cleared and installed (to note we also paid for the creation of a pond on Duncan Down to aid with the relocation of reptiles and amphibians if needed).

Q. Is the nature reserve usable by the public?

A. It certainly will be. It is currently in need of a bit of TLC as post-COVID the volunteer group has dwindled and the growth of the vegetation, given the weather this year, has meant that many of the pathways are now overgrown with brambles and dog rose. There has also been the inevitable vandalism on the site with lifelabels being thrown into the pond along with benches, and the hides have suffered with graffiti.



Q. You have called it a Sports Ground and Community Space why is that?

A. We have actively engaged and had discussions with people from England Rounders, Whitstable Cricket Club, Active Life & Kent Sport about using this facility for more than just football. And we have already had local schools on the site, exploring and maintaining the nature reserve, something that we are keen to facilitate for local nature groups too.

Q. So what's next for the site?

A. We hope to continue to work with the local authorities and all the relevant stakeholders in this project to be able to bring the site into use as soon as safely possible.

Q. How can I get involved?

A. We are always open to volunteers, not just across this project, but the wider club itself. If you are interested in helping please contact secretary@tankertonfc.co.uk

Notes: Tankerton FC is not just a football club, it is a charity and publishes its accounts and an annual report each year on the Charity Commissions website:

<https://register-of-charities.charitycommission.gov.uk/charity-search/-/charity-details/5042485>

COLEWOOD NATURE RESERVE

The 2.5 acre nature reserve is managed by The Friends of Colewood Nature Reserve, which is a fully constituted organisation with its own policies, codes of conduct, affiliations and insurance. It reports to the Trustees of Tankerton FC. Grant awards enabled the clearing and development of the site.



The reserve was maintained during the pandemic and was visited by some local schools but, as stated in last year's Annual Report, volunteering subsequently declined and there is now quite a lot of work required to prune back the vegetation, re-establish the pathways and enable easy accessibility. Whilst the return to normality no doubt reduced the amount of time people have available to commit to the reserve, it is also the case that the delays in being able to start developing the sports ground has made access difficult.



However, work on the new football pitches has now started and progress is now being made in clearing away the excess vegetation and restoring accessibility in the reserve. There are plans to develop a 20 metre wide bank around the new pitches with a variety of habitats (scrub/hedgerows, small trees and wildflowers) to attract bees, butterflies, small mammals and reptiles.



The club and the Friends of Colewood believe this natural facility will encourage young people, adults, those living with disabilities and other vulnerable groups to interact with nature and each other. The hope is that it will be a catalyst for developing cross-school friendships, for learning about nature and social responsibilities and for community interaction. Applications are in progress to try to obtain further funding to help with the long-term maintenance of the reserve and to provide for more durable pathways and sensory equipment.

FA ACCREDITATION STATUS

Tankerton FC has once again maintained its England Football Accreditation. The club successfully renewed the accreditation under the first review window that took place since the transition over from the old Charter Standard programme, which came to an end at the close of the 2020/2021 season. All clubs on the old programme were automatically transitioned over, however 2022/2023 was the first year the new programme required clubs to go through a renewal process (formerly known as the Annual Health Check).

The renewal process involves ensuring the club readopt a number of FA policies and procedures such as safeguarding children, safeguarding adults, making a commitment to the FA's equality charter and the FA's RESPECT codes of conduct. On top of this, the renewal process also asks the club to make declarations around holding regular committee meetings, having a bank account, and providing accounts. The club also had to produce a development plan as part of the renewal process, outlining how it intends to sustain its existing provision as well as future plan and look at areas of growth both on and off the pitch.

The most important part of the accreditation renewal process is ensuring that all the coaches and volunteers within the club hold the correct qualifications for their roles and that they are upkeeping these. This includes all members of the clubs committee having an in-date DBS and safeguarding for committee members qualification, the club welfare officer holding the Welfare Officer Workshop qualification and all coaches holding an in date DBS check and FA Safeguarding children qualification, as well as at least one coach with every youth team holding a minimum of a FA Introduction to Coaching Football qualification (or equivalent) and FA Introduction to First Aid in Football qualification. The club had all of this in place very early on during the renewal window and were therefore able to submit their renewal in early December 2022, well ahead of the end of April 2023 cut off deadline. The club's renewal was successful and approved by the Kent FA immediately.

In terms of what being accredited means, the club take huge pride in holding its accreditation as it is designed to show that club hits consistent standards and raises the bar to ensure its players can access the best of football in a well-run, high quality, safe and sustainable environment. It's in place for clubs like ours to show that our infrastructure is sound, robust, efficient and effective and that as a club, we are built to last off the pitch.

The club will once again be looking to renew its accreditation early during the 2023/2024 season renewal process when this opens in November 2023.

THE CLUB SUPPORTS FA RESPECT AND POSITIVE ENVIRONMENT INITIATIVES

Tankerton FC took part in a number of FA RESPECT and Positive Environment Initiatives throughout the 2022/2023 season. The main initiatives the club supported were the Play Safe weekends in both September 2022 and September 2023 designed to raise awareness around safeguarding in football and ensure football is played in an environment where young players feel safe, included and supported by their clubs. The second initiative the club supported were the two national silent support weekends that took place across the 2022/2023 season. The Silent Support weekends were impeccably supported by coaches and parents across the club as the side lines of games in late October 2022 and late February 2023 fell silent, with the emphasis placed on allowing the players to play free from instruction and pressure from those at the side of the pitch, encouraging the players to make decisions for themselves. The club looks forward to supporting further initiatives across the 2023/2024 season that will continue to improve and enhance the playing experience of players across grassroots youth football in the local community and beyond.



STRUCTURE, GOVERNANCE AND MANAGEMENT

As a governing body under the Charity Commission requires that the Trustees oversee the direction and governance of the club and are responsible for its financial management, ensuring its reputation is upheld, and that the charitable objectives of the club are carried out.

Whilst the Trustees delegate day-to-day football and operational matters to the Executive Committee, led by the Chief Executive (formerly the Executive Chairman), the Trustee Board retains overall legal responsibility and does not delegate beyond the extent provided for in the governing document or applicable legislation. The law describes charity trustees as “the persons having the general control and management of the administration of a charity” (Charities Act 2011).

Tankerton Football Club became registered as a Charitable Incorporated Organisation under Tankerton FC in May 2013 to allow the club to hold assets in its own name and to allow eligible youth players to be elected Trustees and contribute to the running of their club.

The latest constitution in respect of this reporting year was issued on 25th January 2021.

The club is run on an unpaid voluntary basis. Day-to-day matters are dealt with by an Executive Committee which reports on a quarterly basis – and more regularly, as needed – to the Board of Trustees. The Trustees have the ultimate authority at the club.

Team Managers run their respective teams according to club rules and report to the Executive Committee.

Players, parents, grandparents, carers and guardians etc. make up the bulk of the associate membership of the club. Anyone can become an associate member.

Membership works on a subscription or donation basis.

The club is also an FA Charter Standard Community Club affiliated to Kent FA and governed by the rules of the English FA.

Public Benefit Statement:

In planning and conducting our activities over the year we kept in mind the Charity Commissions guidance on public benefit and looked to align these activities against our objectives regularly at our quarterly Trustee meetings, our club's monthly Executive meetings and throughout the season.

The Charity's objects (the Objects) are:

- (1) *The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of Association Football for all age groups and with a particular focus on young people*
- (2) *To advance in life and help and educate young people up to the age of 18 living in the Tankerton and surrounding Whitstable area through:*
 - (a) *the provision of recreational and leisure time activities focused on Association Football which develop their skills, capacities, and capabilities, helping them mature and interact with adults, their peer group, and wider community.*
 - (b) *promoting their health and wellbeing, through participation in managed and structured physical activity including but not exclusively football training and involvement in football matches.*
- (3) *To further such other charitable purpose as the CIO may decide from time to time.*

This Annual Report outlines the activities and events the charity has undertaken throughout the year to deliver those objectives.

The Committees:



The Trustees:



Tim Elgar



Terry Whyte



Philip Barton



Peter Still



David Green



Toby Elgar



Chris Wareing,



Richard Miller



Ian Robb



Vanessa Oakes



Adam Smith-Anthony



Gavin Walker



Kelvin Newell

FINANCIALS

Grants

Whilst the award of the Football Foundation Grant provides the funding needed to construct the new pitches, the club still requires money to cover the costs of new fencing around the perimeter as well as landscaping and security. In addition, there will be ongoing maintenance costs for both new pitches and those at Seaview.

Every year the club has to find the finance to provide new equipment including new footballs, corner flags, goalposts, cones, bibs, kit bags and mannequins etc. Heavy rain can make our pitches unplayable and require us to hire all-weather facilities at a cost.

Whilst player subscriptions and generous donations from sponsors help us, they do not cover everything, so a considerable effort is made to raise further funding from Grants.

Below is the progress made since May 2023 with a total of £11,475 raised to date:

| Grant Body | Status | Amount requested | Equipment | £ Awarded |
|-----------------------|---------|------------------|-------------------------------|----------------|
| National Express | No | £2,500 | Balls, kit etc | |
| Persimmon | Pending | £1,000 | Balls, kit etc | |
| Co-op | Pending | £1,000 | Balls, kit, goal posts | |
| Awards for All | No | £2,000 | Training equipment etc | |
| Morrisons | Awarded | £2,000 | Training equipment etc | £2,000 |
| Furley Page | Awarded | £1,000 | | £1,000 |
| Valencia | Part 1 | TBA | TBA | |
| The Hardy Family | Awarded | £3,300 | Coaching for 2 years | £6,600 |
| KCC Capital Grant | | | Feasibility report required | |
| Crown Charitable Fund | Awarded | £1,500 | Secure Storage Nature Reserve | £1,875 |
| IPA proud to pitch | | | Fencing application | |
| Percy Bilton | No | £750 | Balls, equipment | |
| Total | | | | £11,475 |

Treasurer's Report 2022/23

The club's financial year ended on 31st July 2023. The club showed an overall in year surplus of £4,282.45.

Within this, the day-to-day running of the club showed a deficit of £8,606.61.

The deficit was largely a result of three reasons:

Several teams finishing their season early and one team folding mid-season, and subsequently a number of parents stopped paying their annual donations as early as March. The club has no control over when the Leagues finish their programme, particularly at the senior age group when players no longer wish to train once their season is completed. Training venue hire is pre booked and cannot be cancelled.

In addition, further increases in costs, which were not apparent when the club set its annual donation costs prior to the season commencing. These increases included league entry fees, referee fees, training facility hire, trophy & equipment costs, and administration fees.

The inclement weather experienced in April meant that the switch to Seaview for training was not possible and therefore the Executive took the decision to incur the additional expense of hiring the training facilities rather than cancel training for all teams.

Despite the day-to-day deficit, the club's reserves at the end of the financial year were £31,737.52, which after the deduction of Gift Aid received in the financial year was £20,148.80, well above the minimum requirement £10,000 as previously agreed with the club's Trustees.

Whilst annual donations were agreed to remain at the same level for the 2023-24 season, with further cost increases anticipated, agreement was given by the Executive Committee and ratified by the Trustees, to request a single signing on fee in addition to annual donations of £20.00 in addition to annual donations for each player.

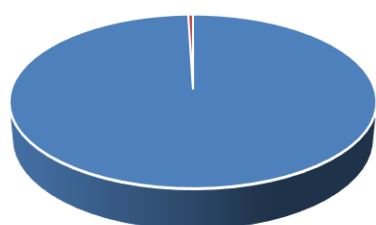
The financial year yet again saw further investment into the new ground development with an overall net spend of £4,315.87. The land pot at the end of the year was £6,765.35.

D. McGowan

Club Treasurer September 2023

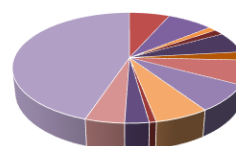
The club's financial year ended on 31st July 2022.

Day-to-Day Receipts



- Membership Subscriptions
- Bank Interest

Day-to-Day Expenditure



- | | | |
|--------------|-----------------------|-----------------|
| ■ Fees | ■ Ref fees | ■ Admin |
| ■ Fines | ■ Kit Purchase | ■ Website |
| ■ Equipment | ■ Jackets | ■ Trophies |
| ■ Courses | ■ Maintenance | ■ Pitch Marking |
| ■ Pitch Hire | ■ Training Pitch Hire | |

End of Year Accounts 2022/23

| <u>2022-23</u> | |
|--------------------------|--------------------------------------|
| | <u>Day-to-Day Receipts</u> |
| Membership Subscriptions | 36,967.50 |
| Bank Interest | 180.90 |
| Total | £37,148.40 |
| | |
| PAYMENTS | |
| | <u>Day-to-Day Expenditure</u> |
| Fees | 3,032.37 |
| Ref fees | 3,457.50 |
| Admin | 575.43 |
| Fines | 734.00 |
| Kit Purchase | 2,835.37 |
| Website | 1,139.82 |
| Equipment | 3,222.43 |
| Jackets | 3,581.90 |
| Trophies | 2,896.84 |
| Courses | 370.00 |
| Maintenance | 1,283.92 |
| Pitch Marking | 0.00 |
| Pitch Hire | 2,091.84 |
| Training Pitch Hire | 20,533.59 |
| | |
| Total | £45,755.01 |

Continues on next page...

| | |
|---|--------------------------|
| <u>Day to Day Balance</u> | -£8,606.61 |
| | |
| Other (Net) | |
| Individual Team Pots * ¹ | 4,351.01 |
| Gift Aid | 11,588.72 |
| Fundraising | 765.20 |
| Grants | 500.00 |
| New Ground Development * ² | 4,315.87 |
| | |
| <u>Other Balance</u> | £12,889.06 |
| | |
| Net In Year | £4,282.45 |
| | |
| Opening Balance (01/08/22) | £37,669.32 |
| Net in Year | £4,282.45 |
| Closing Balance (31/07/23) | <u>£41,951.77</u> |
| | |
| Monetary Assets: | |
| | |
| Treasurer Account Balance | 20,692.63 |
| BMM Account Balance | 21,426.26 |
| Uncleared receipts | 0.00 |
| Uncleared payments | 167.12 |
| | |
| | <u>£41,951.77</u> |
| | |
| Notes: | |
| *1. Mens, Legacy Vets, Pan Dis & Wildcats | |
| *2. Land Pot Balance: £6,765.35 | |
| Club EOY Reserve £31,737.52 | |
| After deduction of Gift Aid = £20,148.80 | |
| (Min requirement £10,000) | |

SPONSORS

On behalf of everyone involved in the club, a HUGE thank you to all our wonderful sponsors!

Team Sponsors



TFC MEN'S FIRST TEAM



UNDER 18s SENIORS



UNDER 18s SENIORS



UNDER 18s SENIORS



UNDER 15's



UNDER 15's



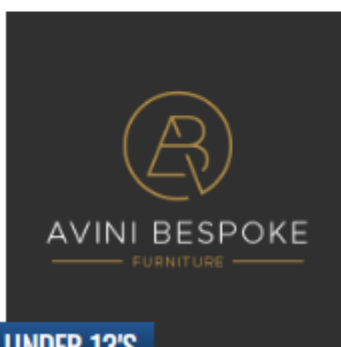
UNDER 14's



UNDER 13's



UNDER 13's



UNDER 13's



UNDER 13's COLTS



UNDER 12's

Team Sponsors (cont.)



UNDER 11's



UNDER 11's



UNDER 11's



UNDER 11's COLTS



TFC LADIES RECREATIONAL TEAM

THE COASTAL
PRINTING CO.

TFC LADIES RECREATIONAL TEAM



UNDER 13's GIRLS



PAN-DISABILITY TEAM

Born
anxious

PAN-DISABILITY TEAM



PAN-DISABILITY TEAM

Club Sponsors



PATRIOTSPORTS.CO.UK

**Realising
Designs**

WEB DESIGN & BRANDING



**TANKERTON FC THANKS YOU
ALL!**

*Annual Report as adopted for the Charity Commission Trustee Annual Return for the
period 1 August 2022 to 31 July 2023*

Charity Registered Number: 1154570

Address: 24 Graystone Road, Tankerton, Whitstable, Kent CT5 2JY